

APEX BUILDSYS LIMITED
[Formerly : ERA BUILDSYS LIMITED]
Statement of Standalone Unaudited Financial Results for the Quarter ended 31st December, 2015

		(Rs. in Lacs)					
S.No.	Particulars	Unaudited Quarter Ended			Unaudited Period Ended		Year Ended (Audited)
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
PART - I							
1	Income From Operations						
	Net Sales / Income From Operations	1,815.30	2,115.47	3,793.08	6,172.32	13,325.18	18,335.74
2	Expenditure						
	a. Direct Expenses	1,477.19	2,045.22	3,192.43	5,628.64	10,673.59	14,987.69
	b. Employee Benefits Expense	301.34	314.80	297.85	927.23	858.15	1,188.97
	c. Depreciation	322.06	338.68	353.09	1,000.50	1,054.20	1,397.50
	d. Other Expenses	123.98	114.22	227.78	373.44	537.86	751.30
	Total Expenditure	2,224.55	2,812.91	4,071.15	7,929.80	13,123.79	18,325.46
3	Profit/(Loss) from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	(409.25)	(697.44)	(278.09)	(1,757.48)	201.38	10.28
4	Other Income	22.20	9.35	15.11	43.33	44.04	51.86
5	Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional Items(3+4)	(387.03)	(688.10)	(262.98)	(1,714.15)	245.42	62.13
6	Finance Costs	983.27	952.79	1,268.77	2,838.38	3,734.40	4,557.35
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items(5-6)	(1,370.30)	(1,640.89)	(1,531.75)	(4,552.53)	(3,488.98)	(4,495.21)
8	Exceptional Items	-	-	-	84.68	-	4,620.25
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(1,370.30)	(1,640.89)	(1,531.75)	(4,837.21)	(3,488.98)	(9,115.47)
10	Tax Expenses	-	-	(242.95)	-	(641.26)	(1,582.97)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(1,370.30)	(1,640.89)	(1,288.80)	(4,637.21)	(2,847.72)	(7,532.50)
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	(1,370.30)	(1,640.89)	(1,288.80)	(4,637.21)	(2,847.72)	(7,532.50)
14	Paid-up Equity Share Capital (Face Value of Rs.2/- Each)	1,371.86	1,371.86	1,371.86	1,371.86	1,371.86	1,371.86
15	Reserves Excluding Revaluation Reserves	-	-	-	-	-	14,460.95
16	Earnings Per Share (Not Annualised) (in Rs.)						
	a) Before Extraordinary Items						
	- Basic	(2.00)	(2.39)	(1.88)	(6.76)	(4.15)	(10.98)
	- Diluted	(2.00)	(2.39)	(1.88)	(6.76)	(4.15)	(10.98)
	b) After Extraordinary Items						
	- Basic	(2.00)	(2.39)	(1.88)	(6.76)	(4.15)	(10.98)
	- Diluted	(2.00)	(2.39)	(1.88)	(6.76)	(4.15)	(10.98)
PART - II							
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- No of Shares	17,777,975	17,777,975	17,777,975	17,777,975	17,777,975	17,777,975
	- Percentage of Shareholding	25.92%	25.92%	25.92%	25.92%	25.92%	25.92%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	14,052,507	14,052,507	14,052,507	14,052,507	14,052,507	14,052,507
	- Percentage of Promoters Shareholding	27.65%	27.65%	27.65%	27.65%	27.65%	27.65%
	- Percentage of Total Shareholding	20.49%	20.49%	20.49%	20.49%	20.49%	20.49%
	b) Non-Encumbered						
	- Number of Shares	36,762,474	36,762,474	36,762,474	36,762,474	36,762,474	36,762,474
	- Percentage of Promoters Shareholding	72.35%	72.35%	72.35%	72.35%	72.35%	72.35%
	- Percentage of Total Shareholding	53.60%	53.60%	53.60%	53.60%	53.60%	53.60%
		3 months ended December 31, 2015					
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter				Nil		
	Received during the quarter				Nil		
	Disposed of during the quarter				Nil		
	Remaining unresolved at the end of the quarter				Nil		



Segment wise Revenue, Results & Capital Employed

(Rs. in Lacs)

S.No.	Particulars	Quarter ended (Unaudited)			Period ended (Unaudited)		Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	(Audited) 31.03.2015
1	Segment Revenue						
	Metal Product & Allied Services	1,731.82	1,990.61	3,439.69	5,801.81	12,277.55	17,163.10
	Entertainment / Cineplex	63.49	124.85	353.37	370.51	1,047.83	1,172.58
	Total	1,815.30	2,115.45	3,793.06	6,172.32	13,325.18	18,335.74
2	Segment Results Profit Before Tax and Interest						
	Metal Product & Allied Services	(365.47)	(646.81)	(159.15)	(1,665.45)	430.62	(4,171.40)
	Entertainment / Cineplex	(43.77)	(90.64)	(119.94)	(176.72)	(229.23)	(438.60)
	Total	(409.25)	(697.44)	(278.09)	(1,842.16)	201.39	(4,610.00)
	Less : Financial Expenses	983.27	952.79	1,268.77	2,838.38	3,734.40	4,557.35
	Add : Other Income	22.20	9.35	15.11	43.33	44.04	51.88
	Total Profit Before Tax	(1,370.30)	(1,640.89)	(1,531.76)	(4,637.21)	(3,488.97)	(9,115.49)
3	Capital Employed						
	Metal Product & Allied Services	24,788.51	25,811.31	29,802.12	24,788.51	29,802.12	26,492.76
	Entertainment / Cineplex	170.15	206.29	600.91	170.15	600.91	392.27
	Total	24,958.66	26,017.60	30,403.02	24,958.66	30,403.03	28,885.03

NOTES:-

- 1 The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th May, 2016. The statutory Auditors have carried out Limited Review of the Financial results for the quarter ended 31st December, 2015
- 2 a. The Segment reporting is in accordance with the Accounting Standard 17.
b. The Business segments of the company mainly comprise of Metal Product & Allied Services and Entertainment/Cineplex
- 3 Exceptional items for the quarter and year ended March 31, 2016 represents loss on sale of assets.
- 4 Previous Period / year figures have been regrouped / rearranged wherever necessary.

Place: Noida
Date: 30th May, 2016

For Apex Buildsys Limited

(Amit Bharana)
Whole Time Director